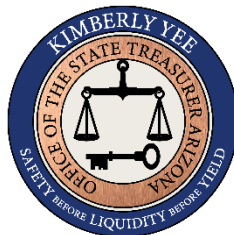


Prop 207 Report

December 2021 Distributions

Office of the State Treasurer Arizona
1700 West Washington Street
Phoenix, AZ 85007
(602) 542-7800 | www.aztreasury.gov



SMART AND SAFE FUND

The Smart and Safe Arizona Fund was established per §A.R.S. 36-2856 and consist of all monies deposited pursuant to §A.R.S. 36-2854, §A.R.S. 42-5452 and §A.R.S. 42-5453, private donations and interest earned on those monies. The Arizona State Treasurer’s Office is responsible for administering the fund and distributing the monies per the statute.

Revenues		
ARS 36-2854: Department of Health Services		\$ 1,373,469.74
ARS 42-5452 and 42-5453: Arizona Department of Revenue		\$ 60,249,283.09
ARS 36-2853: Arizona Courts		\$ 25,219.90
ARS 36-2856: Interest Earned		\$ 51,080.29
ARS 36-2856: Private Donations		\$ -
Total Revenues		\$ 61,699,053.02
Agency Reimbursements per ARS 36-2856		
B1: Department of Health Services		\$ 2,663,248.52
B2: Department of Revenue		\$ -
B3: Supreme Court and Department of Public Safety		\$ -
Supreme Court	\$ -	
Department of Public Safety	\$ -	
B4: Arizona State Treasurer's Office		\$ 20,133.31
B5: Other Mandatory State Expenditures		\$ -
Total Agency Reimbursements		\$ 2,683,381.83
Distributions		
D1: Community College Districts & Provisional Community College Districts (33.0%)		\$ 19,573,710.28
D1a: Community College Districts (15.0%)	\$ 2,936,056.54	
D1b: Provisional Community Colleges (0.5%)	\$ 97,868.55	
D1c: Community College Districts & Provisional Community College Districts (84.5%)	\$ 16,539,785.19	
D2: Municipal Polic Departments, Municipal Fire Departments, Fire Districts, County Sheriff's Departments (31.4%)		\$ 18,624,681.90
D3: Arizona Highway User Revenue Fund -Departement of Transportation (25.4%)		\$ 15,065,825.49
D4: Justice Reinvestment Fund - Arizona State Treasurer's Office (10.0%)		\$ 5,931,427.36
D5: Arizona Attorney General's Office (0.2%)		\$ 118,628.55
Total Distributions		\$ 59,314,273.58
Total Reimbursements and Distributions		\$ 61,997,655.41
¹Difference Between Revenues and Expenditures		298,602.39

Per §A.R.S. 36-2856, Section D1, 33% shall be distributed to community college districts and provisional community college districts.

Section D1(a): 15% of the 33% shall be divided equally between each community college district.

Section D1(b): 0.50% of the 33% shall be divided equally between each provisional community college district.

Section D1(c): The remainder (84.5%) to community college districts and provisional community college districts in proportion to each district's full-time equivalent student enrollment percentage (FTSE).

Section D1(a)	December Calculation	² June Reallocation	Final December Distribution
Cochise Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Coconino Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Graham Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Maricopa Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Mohave Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Navajo Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Pima Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Pinal Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Yavapai Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Yuma/La Paz Community College District	\$ 293,605.65	\$ (373,515.37)	\$ (79,909.72)
Totals for D1(a)	\$ 2,936,056.54	\$ (3,735,153.71)	\$ (799,097.17)
Section D1(b)	December Calculation	² June Reallocation	Final December Distribution
Gila County Community College Provisional Dist	\$ 48,934.28	\$ (62,252.56)	\$ (13,318.29)
Santa Cruz Community College Provisional Dist	\$ 48,934.28	\$ (62,252.56)	\$ (13,318.29)
Totals for D2(b)	\$ 97,868.55	\$ (124,505.12)	\$ (26,636.57)
Section D1(c)	December Calculation	² June Reallocation	Final December Distribution
Cochise Community College District	\$ 1,024,451.34	\$ 207,983.13	\$ 1,232,434.48
Coconino Community College District	\$ 271,789.49	\$ 66,972.78	\$ 338,762.27
Gila County Community College Provisional Dist	\$ 86,039.33	\$ 23,370.90	\$ 109,410.23
Graham Community College District	\$ 322,647.49	\$ 83,778.42	\$ 406,425.90
Maricopa Community College District	\$ 10,284,069.66	\$ 2,407,452.03	\$ 12,691,521.69
Mohave Community College District	\$ 348,896.77	\$ 84,563.39	\$ 433,460.17
Navajo Community College District	\$ 267,596.90	\$ 58,801.89	\$ 326,398.79
Pima Community College District	\$ 2,094,109.79	\$ 495,034.82	\$ 2,589,144.62
Pinal Community College District	\$ 483,971.23	\$ 122,456.36	\$ 606,427.59
Santa Cruz Community College Provisional Dist	\$ 18,957.82	\$ 5,066.67	\$ 24,024.49
Yavapai Community College District	\$ 558,161.92	\$ 125,596.26	\$ 683,758.19
Yuma/La Paz Community College District	\$ 779,093.42	\$ 178,582.19	\$ 957,675.61
Totals for D1(c)	\$ 16,539,785.19	\$ 3,859,658.84	\$ 20,399,444.03

Total Distribution per College District	December Calculation	² June Reallocation	Final December Distribution
Cochise Community College District	\$ 1,318,057.00	\$ (165,532.24)	\$ 1,152,524.76
Coconino Community College District	\$ 565,395.15	\$ (306,542.59)	\$ 258,852.56
Gila County Community College Provisional Dist	\$ 134,973.61	\$ (38,881.67)	\$ 96,091.94
Graham Community College District	\$ 616,253.14	\$ (289,736.95)	\$ 326,516.19
Maricopa Community College District	\$ 10,577,675.32	\$ 2,033,936.66	\$ 12,611,611.98
Mohave Community College District	\$ 642,502.43	\$ (288,951.98)	\$ 353,550.45
Navajo Community College District	\$ 561,202.55	\$ (314,713.48)	\$ 246,489.07
Pima Community College District	\$ 2,387,715.45	\$ 121,519.45	\$ 2,509,234.90
Pinal Community College District	\$ 777,576.89	\$ (251,059.01)	\$ 526,517.87
Santa Cruz Community College Provisional Dist	\$ 67,892.09	\$ (57,185.89)	\$ 10,706.20
Yavapai Community College District	\$ 851,767.58	\$ (247,919.11)	\$ 603,848.47
Yuma/La Paz Community College District	\$ 1,072,699.08	\$ (194,933.18)	\$ 877,765.90
Totals for D1	\$ 19,573,710.28	\$ 0.00	\$ 19,573,710.28

ARIZONA COUNTY COMMUNITY COLLEGE DISTRICTS

Full-time equivalent student enrollment report from the Auditor General Year Ended June 30, 2021

https://www.azauditor.gov/sites/default/files/AZ_CtyCommunityCollegeDist_And_CollegesOfQualifyingIndianTribesJune30_2021_FTSE.pdf

Districts	Full-time equivalent student enrollment				Total
	Basic actual	Additional short-term, open-entry/open-exit	Adult basic education	Skill center	
Cochise	1,312	4,278	30		5,620
Coconino	1,292	190	9		1,491
Gila	265	207			472
Graham	1,266	504			1,770
Maricopa	40,641	15,002	311	463	56,417
Mohave	1,522	392			1,914
Navajo	1,247	221			1,468
Pima	7,436	3,706	233	113	11,488
Pinal	1,993	662			2,655
Santa Cruz	99	5			104
Yavapai	2,427	615	20		3,062
Yuma/La Paz	3,231	847	26	170	4,274
Total county community college districts	62,731	26,629	629	746	90,735

Per §A.R.S. 36-2856, Section D2, 31.4% shall be distributed to Municipal Police Departments, Municipal Fire Departments, Fire Districts, and County Sheriffs' Departments in proportion to the number of enrolled members for each such agency in the public safety personnel retirement system established by title 38, chapter 5, article 4 and the public safety personnel defined contribution plan established by title 38, chapter 5, article 4.1.

Received back from June 2021 Distribution. Entities do not qualify based on statute.

Employer Name	December Calculation	³ June Reallocation	Final December Distribution
Ak Chin Indian Comm. Fire Dept.	\$ -	\$ (15,748.61)	\$ (15,748.61)
Ak Chin Indian Comm. Police Dept.	\$ -	\$ (7,874.30)	\$ (7,874.30)
ASU Campus Police	\$ -	\$ (46,615.88)	\$ (46,615.88)
Attorney General Invest.	\$ -	\$ (20,158.22)	\$ (20,158.22)
AZ Dept. Liq. Lic. & Control Invest.	\$ -	\$ (9,764.14)	\$ (9,764.14)
AZ. State Park Rangers	\$ -	\$ (14,173.75)	\$ (14,173.75)
Central AZ. College Police Dept.	\$ -	\$ (2,519.78)	\$ (2,519.78)
Dept. of Emer & Military Aff	\$ -	\$ (22,363.02)	\$ (22,363.02)
Dept. of Public Safety	\$ -	\$ (824,282.07)	\$ (824,282.07)
Fort McDowell Tribal Fire Dept.	\$ -	\$ (5,669.50)	\$ (5,669.50)
Fort McDowell Tribal Police Dept.	\$ -	\$ (7,244.36)	\$ (7,244.36)
Fort Mojave Tribal Police Dept.	\$ -	\$ (6,299.44)	\$ (6,299.44)
Game and Fish Dept.	\$ -	\$ (93,546.72)	\$ (93,546.72)
Greenlee County Attorney Invest.	\$ -	\$ -	\$ -
Hualapai Indian Tribe Police Dept.	\$ -	\$ (6,299.44)	\$ (6,299.44)
La Paz County Attorney Invest.	\$ -	\$ -	\$ -
Maricopa County Attorney Invest.	\$ -	\$ (10,709.05)	\$ (10,709.05)
Maricopa County Park Rangers	\$ -	\$ (1,259.89)	\$ (1,259.89)
NAU Campus Police	\$ -	\$ (12,283.91)	\$ (12,283.91)
Navajo County Attorney Invest.	\$ -	\$ (314.97)	\$ (314.97)
Pascua Yaqui Tribe Fire Dept.	\$ -	\$ (9,134.19)	\$ (9,134.19)
Pascua Yaqui Tribe Police Dept.	\$ -	\$ (11,339.00)	\$ (11,339.00)
Pima County Attorney Invest.	\$ -	\$ (2,834.75)	\$ (2,834.75)
Pima County Comm. College Police	\$ -	\$ (16,693.52)	\$ (16,693.52)
Salt River Pima-Maricopa Fire	\$ -	\$ (32,127.16)	\$ (32,127.16)
Salt River Pima-Maricopa Police	\$ -	\$ (51,340.46)	\$ (51,340.46)
San Carlos Tribal Police Dept.	\$ -	\$ (10,079.11)	\$ (10,079.11)
U of A Campus Police	\$ -	\$ (33,387.05)	\$ (33,387.05)
Yavapai County Attorney Invest.	\$ -	\$ (629.94)	\$ (629.94)
Yavapai Prescott Tribal Police	\$ -	\$ (4,094.64)	\$ (4,094.64)
Gila River Fire Dept.	\$ -	\$ (26,457.66)	\$ (26,457.66)
Gila River Police Dept.	\$ -	\$ (45,670.96)	\$ (45,670.96)
Tohono O'odham Nation Fire Dept.	\$ -	\$ (16,063.58)	\$ (16,063.58)
Tohono O'odham Nation Police Dept.	\$ -	\$ (33,072.07)	\$ (33,072.07)

December 2021 Distribution

Employer Name	December Calculation	³ June Reallocation	Final December Distribution
Apache County Sheriff's Dept.	\$ 21,249.50	\$ (1,252.66)	\$ 19,996.84
Apache Junction Police Dept.	\$ 58,689.10	\$ 2,221.87	\$ 60,910.97
Arizona Fire & Medical Authority	\$ 125,473.25	\$ 26,494.67	\$ 151,967.92
Avondale Fire Dept.	\$ 79,938.60	\$ 16,398.50	\$ 96,337.10
Avondale Police Dept.	\$ 135,592.06	\$ 20,824.89	\$ 156,416.95
Avra Valley Fire District	\$ 37,439.60	\$ 3,787.76	\$ 41,227.36
Beaver Dam/Littlefield Fire Dist.	\$ 3,035.64	\$ 630.81	\$ 3,666.45
Benson Fire Dept.	\$ 1,011.88	\$ 315.26	\$ 1,327.14
Benson Police Dept.	\$ 14,166.33	\$ 2,208.56	\$ 16,374.89
Bisbee Fire Dept.	\$ 20,237.62	\$ (1,884.34)	\$ 18,353.28
Bisbee Police Dept.	\$ 13,154.45	\$ (2,830.41)	\$ 10,324.04
Blue Ridge Fire District	\$ 3,035.64	\$ 315.84	\$ 3,351.48
Buckeye Fire Dept.	\$ 92,081.17	\$ 26,482.82	\$ 118,563.99
Buckeye Police Dept.	\$ 95,116.82	\$ 19,554.59	\$ 114,671.41
Buckeye Valley Fire District	\$ 73,867.31	\$ 16,397.93	\$ 90,265.24
Buckskin Fire District	\$ 11,130.69	\$ (4,721.69)	\$ 6,409.00
Bullhead City Fire Dept.	\$ 67,796.03	\$ 7,894.83	\$ 75,690.86
Bullhead City Police Dept.	\$ 71,843.55	\$ 2,224.47	\$ 74,068.02
Camp Verde Marshals	\$ 18,213.86	\$ 11,344.20	\$ 29,558.06
Casa Grande Fire Dept.	\$ 68,807.91	\$ 10,412.01	\$ 79,219.92
Casa Grande Police Dept.	\$ 81,962.36	\$ 4,116.33	\$ 86,078.69
Cave Creek Marshals	\$ 1,011.88	\$ 630.23	\$ 1,642.11
Central AZ Fire and Medical	\$ 127,497.01	\$ 76,888.48	\$ 204,385.49
Chandler Fire Dept.	\$ 211,483.13	\$ 40,691.84	\$ 252,174.97
Chandler Police Dept.	\$ 325,825.69	\$ 33,478.42	\$ 359,304.11
Chino Valley Police Dept.	\$ 23,273.26	\$ 2,841.69	\$ 26,114.95
Christopher-Kohl's Fire District	\$ 4,047.52	\$ 1,261.62	\$ 5,309.14
City of Maricopa Fire Dept.	\$ 67,796.03	\$ 17,972.50	\$ 85,768.53
City of Maricopa Police Dept.	\$ 67,796.03	\$ 16,713.19	\$ 84,509.22
Clarkdale Police Dept.	\$ 9,106.93	\$ 2.31	\$ 9,109.24
Clifton Fire Dept.	\$ -	\$ (314.97)	\$ (314.97)
Clifton Police Dept.	\$ 3,035.64	\$ 316.13	\$ 3,351.77
Cochise County Sheriff's Dept.	\$ 79,938.60	\$ (5,015.55)	\$ 74,923.05
Coconino County Sheriff's Dept.	\$ 63,748.50	\$ (7,542.27)	\$ 56,206.23
Coolidge Fire Dept.	\$ 5,059.41	\$ 946.36	\$ 6,005.77
Coolidge Police Dept.	\$ 28,332.67	\$ 1,897.06	\$ 30,229.73
Copper Canyon Fire and Medical	\$ 51,605.93	\$ 9,461.31	\$ 61,067.24
Corona De Tucson Fire District	\$ 19,225.74	\$ 5,360.02	\$ 24,585.76
Cottonwood Fire Dept.	\$ 26,308.91	\$ 6,306.96	\$ 32,615.87
Cottonwood Police Dept.	\$ 28,332.67	\$ (308.03)	\$ 28,024.64
Daisy Mountain Fire District	\$ 92,081.17	\$ 22,389.05	\$ 114,470.22
Desert Hills Fire Dept.	\$ 20,237.62	\$ 4,730.37	\$ 24,967.99
Douglas Fire Dept.	\$ 29,344.55	\$ 323.07	\$ 29,667.62
Douglas Police Dept.	\$ 30,356.43	\$ (3,771.28)	\$ 26,585.15
Drexel Heights Fire District	\$ 84,998.00	\$ 15,457.92	\$ 100,455.92
Eagar Police Dept.	\$ 5,059.41	\$ (628.21)	\$ 4,431.20
El Mirage Fire Dept.	\$ 30,356.43	\$ 6,937.48	\$ 37,293.91
El Mirage Police Dept.	\$ 46,546.53	\$ 9,148.36	\$ 55,694.89

Employer Name	December Calculation	³ June Reallocation	Final December Distribution
Eloy Fire District	\$ 30,356.43	\$ 7,883.85	\$ 38,240.28
Eloy Police Dept.	\$ 26,308.91	\$ 4,102.73	\$ 30,411.64
Flagstaff Fire Dept.	\$ 94,104.93	\$ (2,177.04)	\$ 91,927.89
Flagstaff Police Dept.	\$ 105,235.63	\$ 2,239.22	\$ 107,474.85
Florence Fire Dept.	\$ 28,332.67	\$ 7,252.17	\$ 35,584.84
Florence Police Dept.	\$ 23,273.26	\$ 4,102.16	\$ 27,375.42
Fort Mojave Mesa Fire District	\$ 29,344.55	\$ 18,907.00	\$ 48,251.55
Fredonia Marshals	\$ 2,023.76	\$ 1,890.70	\$ 3,914.46
Fry Fire District	\$ 38,451.48	\$ 3,160.42	\$ 41,611.90
Gila County Sheriff's Dept.	\$ 41,487.12	\$ (1,248.32)	\$ 40,238.80
Gilbert Fire Dept.	\$ 192,257.39	\$ 50,135.51	\$ 242,392.90
Gilbert Police Dept.	\$ 285,350.45	\$ 50,792.93	\$ 336,143.38
Glendale Fire Dept.	\$ 254,994.01	\$ 39,440.34	\$ 294,434.35
Glendale Police Dept.	\$ 406,776.17	\$ 45,790.10	\$ 452,566.27
Globe Fire Dept.	\$ 17,201.98	\$ (310.63)	\$ 16,891.35
Globe Police Dept.	\$ 18,213.86	\$ (623.87)	\$ 17,589.99
Golden Shores Fire District	\$ 7,083.17	\$ 1,576.88	\$ 8,660.05
Golden Valley Fire District	\$ 21,249.50	\$ 3,155.22	\$ 24,404.72
Golder Ranch Fire District	\$ 235,768.28	\$ 58,019.36	\$ 293,787.64
Goodyear Fire Dept.	\$ 103,211.86	\$ 28,377.28	\$ 131,589.14
Goodyear Police Dept.	\$ 117,378.20	\$ 21,764.89	\$ 139,143.09
Graham County Sheriff's Dept.	\$ 17,201.98	\$ 1,895.33	\$ 19,097.31
Green Valley Fire District	\$ 69,819.79	\$ 11,673.63	\$ 81,493.42
Greenlee County Sheriff's Dept.	\$ 16,190.10	\$ 1,264.52	\$ 17,454.62
Groom Creek Fire District	\$ 4,047.52	\$ 1,261.05	\$ 5,308.57
Guadalupe Fire Dept.	\$ 7,083.17	\$ 1,891.86	\$ 8,975.03
Harquahala Fire District	\$ 12,142.57	\$ 1,263.36	\$ 13,405.93
Hayden Police Dept.	\$ 5,059.41	\$ 631.10	\$ 5,690.51
Heber-Overgaard Fire District	\$ 13,154.45	\$ 2,523.54	\$ 15,677.99
Hellsgate Fire District	\$ 5,059.41	\$ 946.94	\$ 6,006.35
Highlands Fire District	\$ 27,320.79	\$ 4,732.39	\$ 32,053.18
Holbrook Police Dept.	\$ 11,130.69	\$ (3,776.48)	\$ 7,354.21
Huachuca City Police Dept.	\$ 5,059.41	\$ 631.39	\$ 5,690.80
Jerome Police Dept.	\$ 4,047.52	\$ 946.07	\$ 4,993.59
Kearny Police Dept.	\$ 5,059.41	\$ (628.21)	\$ 4,431.20
Kingman Fire Dept.	\$ 52,617.81	\$ 6,314.48	\$ 58,932.29
Kingman Police Dept.	\$ 50,594.05	\$ 2,218.69	\$ 52,812.74
La Paz County Sheriff's Dept.	\$ 30,356.43	\$ 8.96	\$ 30,365.39
Lake Havasu City Fire Dept.	\$ 78,926.72	\$ 6,006.74	\$ 84,933.46
Lake Havasu City Police Dept.	\$ 71,843.55	\$ (3,445.32)	\$ 68,398.23
Lake Mohave Ranchos Fire District	\$ 5,059.41	\$ (943.76)	\$ 4,115.65
Mammoth Police Dept.	\$ 3,035.64	\$ (2,518.91)	\$ 516.73
Marana Police Dept.	\$ 94,104.93	\$ 13,570.41	\$ 107,675.34
Maricopa County Sheriff's Office	\$ 674,924.63	\$ 27,593.72	\$ 702,518.35
Mayer Fire District	\$ 11,130.69	\$ 1,893.59	\$ 13,024.28
Mesa Fire Dept.	\$ 454,334.57	\$ 46,112.01	\$ 500,446.58
Mesa Police Dept.	\$ 814,564.21	\$ 19,443.48	\$ 834,007.69
Miami Police Dept.	\$ 4,047.52	\$ (1,258.73)	\$ 2,788.79
Mohave County Sheriff's Dept.	\$ 89,045.53	\$ 3,175.17	\$ 92,220.70
Mohave Valley Fire District	\$ 31,368.31	\$ 5,363.49	\$ 36,731.80
Mount Lemmon Fire District	\$ 5,059.41	\$ 1,891.57	\$ 6,950.98

Employer Name	December Calculation	³ June Reallocation	Final December Distribution
Navajo County Sheriff's Dept.	\$ 50,594.05	\$ (3,767.52)	\$ 46,826.53
Nogales Fire Dept.	\$ 41,487.12	\$ 4,421.75	\$ 45,908.87
Nogales Police Dept.	\$ 40,475.24	\$ (617.22)	\$ 39,858.02
Northern AZ. Consolidated Fire District #1	\$ 17,201.98	\$ (2,199.31)	\$ 15,002.67
Northwest Fire District	\$ 212,495.01	\$ 44,154.51	\$ 256,649.52
Oracle Fire District	\$ 7,083.17	\$ 946.65	\$ 8,029.82
Oro Valley Police Dept.	\$ 99,164.34	\$ 13,886.82	\$ 113,051.16
Page Fire Dept.	\$ 16,190.10	\$ 1,895.04	\$ 18,085.14
Page Police Dept.	\$ 17,201.98	\$ 2,210.88	\$ 19,412.86
Palominas Fire District	\$ 10,118.81	\$ 948.10	\$ 11,066.91
Paradise Valley Police Dept.	\$ 34,403.95	\$ (3,454.86)	\$ 30,949.09
Parker Police Dept.	\$ 11,130.69	\$ (1,257.29)	\$ 9,873.40
Patagonia Marshals	\$ 2,023.76	\$ 1,890.70	\$ 3,914.46
Payson Fire Dept.	\$ 33,392.07	\$ 5,363.78	\$ 38,755.85
Payson Police Dept.	\$ 26,308.91	\$ (3,457.75)	\$ 22,851.16
Peoria Fire Dept.	\$ 196,304.92	\$ 45,411.80	\$ 241,716.72
Peoria Police Dept.	\$ 193,269.27	\$ 21,158.94	\$ 214,428.21
Phoenix Fire Dept.	\$ 1,691,865.05	\$ 136,233.59	\$ 1,828,098.64
Phoenix Police Dept.	\$ 2,932,431.17	\$ 1,502.36	\$ 2,933,933.53
Picture Rocks Fire District	\$ 16,190.10	\$ 320.76	\$ 16,510.86
Pima County Sheriff's Dept.	\$ 490,762.29	\$ (11,199.62)	\$ 479,562.67
Pima Police Dept.	\$ 5,059.41	\$ 316.42	\$ 5,375.83
Pinal County Sheriff's Dept.	\$ 199,340.56	\$ 19,585.82	\$ 218,926.38
Pine-Strawberry Fire District	\$ 15,178.22	\$ 1,894.17	\$ 17,072.39
Pinetop Fire District	\$ 28,332.67	\$ 4,732.10	\$ 33,064.77
Pinetop-Lakeside Police Dept.	\$ 10,118.81	\$ (2,516.89)	\$ 7,601.92
Pinewood Fire District	\$ 17,201.98	\$ 3,154.64	\$ 20,356.62
Ponderosa Fire District	\$ 6,071.29	\$ 946.36	\$ 7,017.65
Prescott Fire Dept.	\$ 56,665.34	\$ (5,337.18)	\$ 51,328.16
Prescott Police Dept.	\$ 71,843.55	\$ (4,389.66)	\$ 67,453.89
Prescott Valley Police Dept.	\$ 70,831.67	\$ 6,949.34	\$ 77,781.01
Quartzsite Fire District	\$ 14,166.33	\$ 3,153.77	\$ 17,320.10
Quartzsite Police Dept.	\$ 7,083.17	\$ 317.86	\$ 7,401.03
Queen Creek Fire Dept.	\$ 75,891.08	\$ 17,655.79	\$ 93,546.87
Queen Valley Fire District	\$ 3,035.64	\$ 945.78	\$ 3,981.42
Rincon Valley Fire District	\$ 46,546.53	\$ 10,720.91	\$ 57,267.44
Rio Rico Fire District	\$ 30,356.43	\$ 5,678.75	\$ 36,035.18
Rio Verde Fire District	\$ 19,225.74	\$ 2,839.38	\$ 22,065.12
Safford Police Dept.	\$ 19,225.74	\$ 2,210.88	\$ 21,436.62
Sahuarita Police Dept.	\$ 48,570.29	\$ 8,832.23	\$ 57,402.52
San Luis Fire Dept.	\$ 43,510.88	\$ 11,666.98	\$ 55,177.86
San Luis Police Dept.	\$ 37,439.60	\$ 6,939.80	\$ 44,379.40
Santa Cruz County Sheriff's Dept.	\$ 30,356.43	\$ 639.49	\$ 30,995.92
Scottsdale Fire Dept.	\$ 284,338.56	\$ 73,467.74	\$ 357,806.30
Scottsdale Police Dept.	\$ 381,479.14	\$ 16,174.62	\$ 397,653.76
Sedona Fire District	\$ 81,962.36	\$ 14,511.85	\$ 96,474.21
Sedona Police Dept.	\$ 25,297.03	\$ 1,581.80	\$ 26,878.83
Show Low Police Dept.	\$ 27,320.79	\$ 1,582.67	\$ 28,903.46
Sierra Vista Fire Dept.	\$ 48,570.29	\$ 4,108.81	\$ 52,679.10
Sierra Vista Police Dept.	\$ 58,689.10	\$ 3,482.62	\$ 62,171.72

Employer Name	December Calculation	³ June Reallocation	Final December Distribution
Snowflake Police Dept.	\$ 13,154.45	\$ 1,894.17	\$ 15,048.62
Somerton Fire Dept.	\$ 21,249.50	\$ 4,730.94	\$ 25,980.44
Somerton Police Dept.	\$ 19,225.74	\$ 634.57	\$ 19,860.31
Sonoita Elgin Fire Dept.	\$ 9,106.93	\$ 2.60	\$ 9,109.53
South Tucson Fire Dept.	\$ 2,023.76	\$ (1,889.25)	\$ 134.51
South Tucson Police Dept.	\$ 12,142.57	\$ (1,255.84)	\$ 10,886.73
Springerville Police Dept.	\$ 5,059.41	\$ 631.68	\$ 5,691.09
St. Johns Police Dept.	\$ 7,083.17	\$ 317.00	\$ 7,400.17
Summit Fire District	\$ 42,499.00	\$ 7,887.03	\$ 50,386.03
Sun City Fire District	\$ 65,772.27	\$ 9,467.96	\$ 75,240.23
Sun Sites Pearce Fire District	\$ 7,083.17	\$ 946.94	\$ 8,030.11
Superior Police Dept.	\$ 9,106.93	\$ 1,577.46	\$ 10,684.39
Superstition Fire and Medical District	\$ 95,116.82	\$ 23,020.15	\$ 118,136.97
Surprise Fire Dept.	\$ 139,639.58	\$ 36,890.49	\$ 176,530.07
Surprise Police Dept.	\$ 142,675.22	\$ 22,718.48	\$ 165,393.70
Taylor Snowlake Fire & Medical	\$ 7,083.17	\$ 1,891.57	\$ 8,974.74
Tempe Fire Dept.	\$ 165,948.49	\$ 4,773.16	\$ 170,721.65
Tempe Police Dept.	\$ 337,968.26	\$ 13,015.64	\$ 350,983.90
Thatcher Police Dept.	\$ 10,118.81	\$ 1,263.07	\$ 11,381.88
Three Points Fire District	\$ 15,178.22	\$ 2,839.09	\$ 18,017.31
Timber Mesa Fire and Medical Dist	\$ 90,057.41	\$ 20,810.43	\$ 110,867.84
Tolleson Fire Dept.	\$ 28,332.67	\$ 5,992.86	\$ 34,325.53
Tolleson Police Dept.	\$ 27,320.79	\$ 4,732.97	\$ 32,053.76
Tombstone Marshals	\$ 3,035.64	\$ 3,151.17	\$ 6,186.81
Tonopah Valley Fire District	\$ -	\$ -	\$ -
Town of Superior Fire Dept.	\$ 7,083.17	\$ 631.97	\$ 7,715.14
Tri-City Fire District	\$ 20,237.62	\$ 5,360.89	\$ 25,598.51
Tubac Fire District	\$ 26,308.91	\$ 5,047.36	\$ 31,356.27
Tucson Airport Authority Fire Dept.	\$ 17,201.98	\$ (1,885.21)	\$ 15,316.77
Tucson Airport Authority Police Dept.	\$ 19,225.74	\$ (3,774.17)	\$ 15,451.57
Tucson Fire	\$ 600,045.44	\$ (8,649.48)	\$ 591,395.96
Tucson Police	\$ 798,374.12	\$ (86,998.02)	\$ 711,376.10
Verde Valley Fire District	\$ 39,463.36	\$ 8,515.53	\$ 47,978.89
Wellton Police Dept.	\$ 5,059.41	\$ 316.42	\$ 5,375.83
Whetstone Fire District	\$ 11,130.69	\$ 2,837.64	\$ 13,968.33
Wickenburg Fire Dept.	\$ 16,190.10	\$ 4,413.95	\$ 20,604.05
Wickenburg Police Dept.	\$ 18,213.86	\$ 635.44	\$ 18,849.30
Willcox Police Dept.	\$ 9,106.93	\$ (312.08)	\$ 8,794.85
Williams Police Dept.	\$ 8,095.05	\$ 317.57	\$ 8,412.62
Williamson Valley Fire District	\$ 18,213.86	\$ 3,470.19	\$ 21,684.05
Winslow Fire Dept.	\$ 9,106.93	\$ 1,577.46	\$ 10,684.39
Winslow Police Dept.	\$ 19,225.74	\$ 6.94	\$ 19,232.68
Yavapai County Sheriff's Dept.	\$ 127,497.01	\$ 3,503.44	\$ 131,000.45
Youngtown Police Dept.	\$ -	\$ (1,259.89)	\$ (1,259.89)
Yuma County Sheriff's Dept.	\$ 78,926.72	\$ 9,472.01	\$ 88,398.73
Yuma Fire Dept.	\$ 127,497.01	\$ 10,429.65	\$ 137,926.66
Yuma Police Dept.	\$ 140,651.36	\$ (7,515.96)	\$ 133,135.40
Total	\$ 18,624,681.90	\$ 1,490,448.13	\$ 20,115,130.03

¹There were additional amounts in the Smart and Safe fund from the June 2021 distribution that were unable to be paid to recipients as the banking information was missing. This should not have been included in December's distribution and will be paid to the recipients with revenue received in January 2022.

²June Reallocation for ARS 36-2856 section D is due to a miscalculation of the distribution in June 2021. June's distribution was calculated as follows:

D1: 33.0% of the total distribution amount.
D1a: 15% of the total distribution amount.
D1b: 0.5% of the total distribution amount.
D1c: 17.5% of the total distribution amount

The correct calculation based on the statute should have been:

D1: 33.0% of the total distribution amount
D1a: 15% of D1
D1b: 0.5% of D1
D1c: Remaining (84.5%) of D1

³The June distribution for ARS 36-2856 section D2 was recalculated after legal review of the statutes. It was determined that certain entities do not qualify to be paid under this distribution. The enrolled members in PRPRS were defined to be active and DROP members only and was recalculated for the June distribution. All funds paid incorrectly on the June 2021 distribution have been recovered, the distribution for June was recalculated, and the amount owed or due was applied to the December distribution amount for each entity. \$1,400,051.13 was returned to the state from ineligible entities and in addition, \$90,397.00 was returned from entities that were deemed qualified to receive the distribution. The \$90,397.00 was reallocated to these recipients in the June reallocation amount.

JUSTICE REINVESTMENT FUND

The Justice Reinvestment Fund is established pursuant to §A.R.S. 36-2863 and consists of monies deposited pursuant to §A.R.S. 36-2856 and interest earned on those monies. The State Treasurer is responsible for administering the funds and distributing the monies per the statute.

Revenue	
ARS 36-2863 Justice Reinvestment Fund	\$ 5,931,427.36
Interest Earned - Arizona State Treasurer's Office	\$ -
Total Revenue	\$ 5,931,427.36
Agency Reimbursement	
B1 - Arizona State Treasurer's Office	\$ -
B2 - Department of Health Services	\$ 16,238.00
Distributions	
C1 - County Health Departments (35%)	\$ 2,070,316.27
C2 - Department of Health Services for Grants (35%)	\$ 2,070,316.28
C3 - Department of Health Services for Public Health Issues (30%)	\$ 1,774,556.81
Total Reimbursements and Distributions	\$ 5,931,427.36

Per §A.R.S. 36-2863, Section C1, 35% shall be distributed to county public health departments, in proportion to the population of each county according to the most recent United States decennial census.

C1 - County Health Department Distribution			
County Name	Population	% of Population	Distribution Amount
Apache Health Dept	66,021	0.009232	\$ 19,112.67
Cochise Health Dept	125,447	0.017541	\$ 36,316.13
Coconino Health Dept	145,101	0.020290	\$ 42,005.86
Gila Health Dept	53,272	0.007449	\$ 15,421.92
Graham Health Dept	38,533	0.005388	\$ 11,155.07
Greenlee Health Dept	9,563	0.001337	\$ 2,768.43
La Paz Health Dept	16,557	0.002315	\$ 4,793.15
Maricopa Health Dept	4,420,568	0.618131	\$ 1,279,727.51
Mohave Health Dept	213,267	0.029821	\$ 61,739.50
Navajo Health Dept	106,717	0.014922	\$ 30,893.92
Pima Health Dept	1,043,433	0.145904	\$ 302,067.50
Pinal Health Dept	425,264	0.059465	\$ 123,111.34
Santa Cruz Health Dept	47,669	0.006666	\$ 13,799.89
Yavapai Health Dept	236,209	0.033029	\$ 68,381.07
Yuma Health Dept	203,881	0.028509	\$ 59,022.31
Total	7,151,502	1.000000	\$ 2,070,316.27

<https://www.census.gov/quickfacts/fact/table/AZ/PST045219>