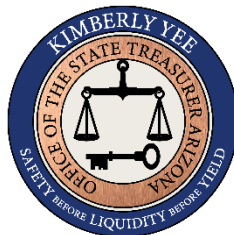


Prop 207 Report

December 2023 Distributions

Office of the State Treasurer Arizona
1700 West Washington Street
Phoenix, AZ 85007
(602) 542-7800 | www.aztreasury.gov



SMART AND SAFE FUND

The Smart and Safe Arizona Fund was established per §A.R.S. 36-2856 and consist of all monies deposited pursuant to §A.R.S. 36-2854, §A.R.S. 42-5452 and §A.R.S. 42-5453, private donations and interest earned on those monies. The Arizona State Treasurer’s Office is responsible for administering the fund and distributing the monies per the statute.

Revenues		
ARS 36-2854: Department of Health Services		\$ 348,084.56
ARS 42-5452 and 42-5453: Arizona Department of Revenue		\$ 86,011,869.41
ARS 36-2853: Arizona Courts		\$ 31,312.58
ARS 36-2856: Interest Earned		\$ 796,174.06
ARS 36-2856: Private Donations		\$ -
Adjustments		\$ -
Total Revenues		\$ 87,187,440.61
Agency Reimbursements per ARS 36-2856		
B1: Department of Health Services		\$ 7,839,386.39
B2: Department of Revenue		\$ 386,203.15
B3: Supreme Court and Department of Public Safety		\$ 105,537.06
Supreme Court	\$ 101,468.84	
Department of Public Safety	\$ 4,068.22	
B4: Arizona State Treasurer's Office		\$ -
B5: Other Mandatory State Expenditures		\$ -
Total Agency Reimbursements		\$ 8,331,126.60
Distributions		
D1: Community College Districts & Provisional Community College Districts (33.0%)		\$ 26,022,583.62
D1a: Community College Districts (15.0%)	\$ 3,903,387.54	
D1b: Provisional Community Colleges (0.5%)	\$ 130,112.92	
D1c: Community College Districts & Provisional Community College Districts	\$ 21,989,083.16	
D2: Municipal Polic Departments, Municipal Fire Departments, Fire Districts, County Sheriff's Departments (31.4%)		\$ 24,760,882.60
D3: Arizona Highway User Revenue Fund -Departement of Transportation (25.4%)		\$ 20,029,503.76
D4: Justice Reinvestment Fund - Arizona State Treasurer's Office (10.0%)		\$ 7,885,631.40
D5: Arizona Attorney General's Office (0.2%)		\$ 157,712.63
Total Distributions		\$ 78,856,314.01
Total Reimbursements and Distributions		\$ 87,187,440.61

Per §A.R.S. 36-2856, Section D1, 33% shall be distributed to community college districts and provisional community college districts.

Section D1(a): 15% of the 33% shall be divided equally between each community college district.

Section D1(b): 0.50% of the 33% shall be divided equally between each provisional community college district.

Section D1(c): The remainder (17.5%) to community college districts and provisional community college districts in proportion to each district’s full-time equivalent student enrollment percentage (FTSE).

Section D1(a)		Distribution
Cochise Community College District	\$	390,338.75
Coconino Community College District	\$	390,338.75
Graham Community College District	\$	390,338.75
Maricopa Community College District	\$	390,338.75
Mohave Community College District	\$	390,338.75
Navajo Community College District	\$	390,338.75
Pima Community College District	\$	390,338.76
Pinal Community College District	\$	390,338.76
Yavapai Community College District	\$	390,338.76
Yuma/La Paz Community College District	\$	390,338.76
Totals for D1(a)	\$	3,903,387.54
Section D1(b)		Distribution
Gila County Community College Provisional Dist	\$	65,056.46
Santa Cruz Community College Provisional Dist	\$	65,056.46
Totals for D2(b)	\$	130,112.92
Section D1(c)		Distribution
Cochise Community College District	\$	1,281,074.00
Coconino Community College District	\$	381,341.82
Gila County Community College Provisional Dist	\$	110,176.27
Graham Community College District	\$	529,383.56
Maricopa Community College District	\$	13,183,043.00
Mohave Community College District	\$	490,785.22
Navajo Community College District	\$	348,117.94
Pima Community College District	\$	2,825,984.76
Pinal Community College District	\$	766,348.04
Santa Cruz Community College Provisional Dist	\$	48,614.36
Yavapai Community College District	\$	783,204.28
Yuma/La Paz Community College District	\$	1,241,009.91
Totals for D1(c)	\$	21,989,083.16
Total Distribution per College District		Distribution
Totals for D1	\$	26,022,583.62

ARIZONA COUNTY COMMUNITY COLLEGE DISTRICTS
Full-time equivalent student enrollment report from the Auditor General
Year Ended June 30, 2023

https://www.azauditor.gov/sites/default/files/AZ_CtyCommunityCollegeDist_And_CollegesOfQualifyingIndianTribesJune30_2023_FTSE.pdf

**Arizona county community college districts and colleges of
qualifying Indian tribes**

Notes to full-time equivalent student enrollment report

Year ended June 30, 2023

Districts	Full-time equivalent student enrollment		
	Dual enrollment	Other FTSE enrollment	Total FTSE
Cochise	71	5,173	5,244
Coconino	258	1,303	1,561
Gila	63	388	451
Graham	84	2,083	2,167
Maricopa	7,007	46,957	53,964
Mohave	279	1,730	2,009
Navajo	244	1,181	1,425
Pima	1,025	10,543	11,568
Pinal	228	2,909	3,137
Santa Cruz		199	199
Yavapai	349	2,857	3,206
Yuma/La Paz	433	4,647	5,080
Total county community college districts	10,041	79,970	90,011

Per §A.R.S. 36-2856, Section D2, 31.4% shall be distributed to Municipal Police Departments, Municipal Fire Departments, Fire Districts, and County Sheriffs' Departments in proportion to the number of enrolled members for each such agency in the public safety personnel retirement system established by title 38, chapter 5, article 4 and the public safety personnel defined contribution plan established by title 38, chapter 5, article 4.1.

Employer Name	Distribution
Apache County Sheriff's Dept.	\$ 27,767.73
Apache Junction Police Dept.	\$ 91,236.83
Arizona Fire & Medical Authority	\$ 253,876.40
Avondale Fire Dept.	\$ 115,037.74
Avondale Police Dept.	\$ 197,018.66
Avra Valley Fire District	\$ 50,246.37
Beaver Dam/Littlefield Fire Dist.	\$ 3,966.82
Benson Fire Dept.	\$ 1,322.27
Benson Police Dept.	\$ 19,834.09
Bisbee Fire Dept.	\$ 18,511.82
Bisbee Police Dept.	\$ 13,222.73
Blue Ridge Fire District	\$ 6,611.36
Buckeye Fire Dept.	\$ 140,160.93
Buckeye Police Dept.	\$ 141,483.20
Buckskin Fire District	\$ 14,545.00
Bullhead City Fire Dept.	\$ 89,914.56
Bullhead City Police Dept.	\$ 91,236.83
Camp Verde Marshals	\$ 29,090.00
Casa Grande Fire Dept.	\$ 91,236.83
Casa Grande Police Dept.	\$ 104,459.56
Cave Creek Marshals	\$ 1,322.27
Central AZ Fire and Medical	\$ 170,573.21
Chandler Fire Dept.	\$ 297,511.41
Chandler Police Dept.	\$ 420,482.79
Chino Valley Police Dept.	\$ 34,379.10
Christopher-Kohl's Fire District	\$ 6,611.36
City of Maricopa Fire Dept.	\$ 83,303.19
City of Maricopa Police Dept.	\$ 84,625.47
Clarkdale Police Dept.	\$ 13,222.73
Clifton Fire Dept.	\$ -
Clifton Police Dept.	\$ 3,966.82
Cochise County Sheriff's Dept.	\$ 107,104.11
Coconino County Sheriff's Dept.	\$ 78,014.10
Coolidge Fire Dept.	\$ 17,189.55
Coolidge Police Dept.	\$ 42,312.73
Copper Canyon Fire and Medical	\$ 67,435.92
Corona De Tucson Fire District	\$ 23,800.91
Cottonwood Fire Dept.	\$ 33,056.82
Cottonwood Police Dept.	\$ 40,990.46

Employer Name	Distribution
Daisy Mountain Fire District	\$ 142,805.47
Desert Hills Fire Dept.	\$ 30,412.28
Douglas Fire Dept.	\$ 33,056.82
Douglas Police Dept.	\$ 39,668.19
Drexel Heights Fire District	\$ 113,715.47
Eagar Police Dept.	\$ -
El Mirage Fire Dept.	\$ 43,635.01
El Mirage Police Dept.	\$ 66,113.65
Eloy Fire District	\$ 42,312.73
Eloy Police Dept.	\$ 34,379.10
Flagstaff Fire Dept.	\$ 138,838.66
Flagstaff Police Dept.	\$ 144,127.75
Florence Fire Dept.	\$ 31,734.55
Florence Police Dept.	\$ 25,123.19
Fort Mojave Mesa Fire District	\$ 40,990.46
Fredonia Marshals	\$ 3,966.82
Fry Fire District	\$ 50,246.37
Gila County Sheriff's Dept.	\$ 50,246.37
Gilbert Fire Dept.	\$ 290,900.04
Gilbert Police Dept.	\$ 425,771.88
Glendale Fire Dept.	\$ 341,146.41
Glendale Police Dept.	\$ 543,454.17
Globe Fire Dept.	\$ 21,156.37
Globe Police Dept.	\$ 31,734.55
Golden Shores Fire District	\$ 9,255.91
Golden Valley Fire District	\$ 29,090.00
Golder Ranch Fire District	\$ 326,601.41
Goodyear Fire Dept.	\$ 181,151.39
Goodyear Police Dept.	\$ 177,184.57
Graham County Sheriff's Dept.	\$ 22,478.64
Green Valley Fire District	\$ 105,781.83
Greenlee County Sheriff's Dept.	\$ 18,511.82
Groom Creek Fire District	\$ 9,255.91
Guadalupe Fire Dept.	\$ 7,933.64
Harquahala Fire District	\$ 14,545.00
Hayden Police Dept.	\$ 6,611.36
Heber-Overgaard Fire District	\$ 18,511.82
Hellsgate Fire District	\$ 15,867.27
Highlands Fire District	\$ 31,734.55

Employer Name	Distribution
Holbrook Police Dept.	\$ 9,255.91
Huachuca City Police Dept.	\$ 3,966.82
Jerome Police Dept.	\$ 5,289.09
Kearny Police Dept.	\$ 7,933.64
Kingman Fire Dept.	\$ 64,791.37
Kingman Police Dept.	\$ 60,824.55
La Paz County Sheriff's Dept.	\$ 33,056.82
Lake Havasu City Fire Dept.	\$ 112,393.20
Lake Havasu City Police Dept.	\$ 99,170.47
Lake Mohave Ranchos Fire District	\$ 6,611.36
Mammoth Police Dept.	\$ 5,289.09
Marana Police Dept.	\$ 129,582.75
Maricopa County Sheriff's Office	\$ 806,586.48
Mayer Fire District	\$ 18,511.82
Mesa Fire Dept.	\$ 638,657.82
Mesa Police Dept.	\$ 1,092,197.43
Miami Police Dept.	\$ 2,644.55
Mohave County Sheriff's Dept.	\$ 109,748.65
Mohave Valley Fire District	\$ 38,345.91
Mount Lemmon Fire District	\$ 7,933.64
Navajo County Sheriff's Dept.	\$ 66,113.65
Nogales Fire Dept.	\$ 58,180.01
Nogales Police Dept.	\$ 56,857.74
Northern AZ. Consolidated Fire District #1	\$ 30,412.28
Northwest Fire District	\$ 288,255.50
Oracle Fire District	\$ 10,578.18
Oro Valley Police Dept.	\$ 136,194.11
Page Fire Dept.	\$ 23,800.91
Page Police Dept.	\$ 23,800.91
Palominas Fire District	\$ 10,578.18
Paradise Valley Police Dept.	\$ 38,345.91
Parker Fire Dept.	\$ 3,966.82
Parker Police Dept.	\$ 14,545.00
Payson Fire Dept.	\$ 43,635.01
Payson Police Dept.	\$ 34,379.10
Peoria Fire Dept.	\$ 284,288.68
Peoria Police Dept.	\$ 278,999.58
Phoenix Fire Dept.	\$ 2,270,342.59
Phoenix Police Dept.	\$ 3,464,355.04

Employer Name	Distribution
Picture Rocks Fire District	\$ 14,545.00
Pima County Sheriff's Dept.	\$ 654,525.09
Pima Police Dept.	\$ 5,289.09
Pinal County Sheriff's Dept.	\$ 280,321.86
Pine-Strawberry Fire District	\$ 21,156.37
Pinetop Fire District	\$ 37,023.64
Pinetop-Lakeside Police Dept.	\$ 17,189.55
Pinewood Fire District	\$ 21,156.37
Ponderosa Fire District	\$ 13,222.73
Prescott Fire Dept.	\$ 80,658.65
Prescott Police Dept.	\$ 88,592.29
Prescott Valley Police Dept.	\$ 97,848.20
Quartzsite Fire District	\$ 17,189.55
Quartzsite Police Dept.	\$ 10,578.18
Queen Creek Fire Dept.	\$ 97,848.20
Queen Creek Police Dept.	\$ 100,492.74
Queen Valley Fire District	\$ 2,644.55
Rincon Valley Fire District	\$ 60,824.55
Rio Rico Fire District	\$ 38,345.91
Rio Verde Fire District	\$ 34,379.10
Safford Police Dept.	\$ 29,090.00
Sahuarita Police Dept.	\$ 66,113.65
San Luis Fire Dept.	\$ 56,857.74
San Luis Police Dept.	\$ 46,279.55
Santa Cruz County Sheriff's Dept.	\$ 38,345.91
Scottsdale Fire Dept.	\$ 390,070.51
Scottsdale Police Dept.	\$ 478,662.80
Sedona Fire District	\$ 109,748.65
Sedona Police Dept.	\$ 33,056.82
Show Low Police Dept.	\$ 44,957.28
Sierra Vista Fire Dept.	\$ 66,113.65
Sierra Vista Police Dept.	\$ 75,369.56
Snowflake Police Dept.	\$ 18,511.82
Somerton Fire Dept.	\$ 26,445.46
Somerton Police Dept.	\$ 25,123.19
Sonoita Elgin Fire Dept.	\$ 14,545.00
South Tucson Fire Dept.	\$ 1,322.27
South Tucson Police Dept.	\$ 14,545.00
Springerville Police Dept.	\$ 6,611.36

Employer Name	Distribution
St. Johns Police Dept.	\$ 7,933.64
Summit Fire District	\$ 34,379.10
Sun City Fire District	\$ 91,236.83
Sun Sites Pearce Fire District	\$ 7,933.64
Superior Police Dept.	\$ 10,578.18
Superstition Fire and Medical District	\$ 129,582.75
Surprise Fire Dept.	\$ 203,630.03
Surprise Police Dept.	\$ 199,663.21
Taylor Snowlake Fire & Medical	\$ 21,156.37
Tempe Fire Dept.	\$ 228,753.21
Tempe Police Dept.	\$ 440,316.88
Thatcher Police Dept.	\$ 13,222.73
Three Points Fire District	\$ 21,156.37
Timber Mesa Fire and Medical Dist	\$ 119,004.56
Tolleson Fire Dept.	\$ 35,701.37
Tolleson Police Dept.	\$ 39,668.19
Tombstone Marshals	\$ 7,933.64
Town of Superior Fire Dept.	\$ 10,578.18
Tri-City Fire District	\$ 30,412.28
Tubac Fire District	\$ 33,056.82
Tucson Airport Authority Fire Dept.	\$ 25,123.19
Tucson Airport Authority Police Dept.	\$ 26,445.46
Tucson Fire	\$ 825,098.30
Tucson Police	\$ 1,030,050.60
Verde Valley Fire District	\$ 51,568.64
Wellton Police Dept.	\$ 7,933.64
Whetstone Fire District	\$ 11,900.46
Wickenburg Fire Dept.	\$ 19,834.09
Wickenburg Police Dept.	\$ 29,090.00
Willcox Police Dept.	\$ 14,545.00
Williams Police Dept.	\$ 14,545.00
Williamson Valley Fire District	\$ 40,990.46
Winslow Fire Dept.	\$ 10,578.18
Winslow Police Dept.	\$ 27,767.73
Yavapai County Sheriff's Dept.	\$ 170,573.21
Youngtown Police Dept.	\$ -
Yuma County Sheriff's Dept.	\$ 111,070.92
Yuma Fire Dept.	\$ 158,672.75
Yuma Police Dept.	\$ 186,440.47
Total	\$ 24,760,882.60

JUSTICE REINVESTMENT FUND

The Justice Reinvestment Fund is established pursuant to §A.R.S. 36-2869 and consists of monies deposited pursuant to §A.R.S. 36-2856 and interest earned on those monies. The Arizona State Treasurer’s Office is responsible for administering the fund and distributing the monies per the statute.

Revenues	
ARS 36-2863 Justice Reinvestment Fund	\$ 7,885,631.40
Interest Earned - Arizona State Treasurer's Office	\$ -
Total Revenue	\$ 7,885,631.40
Agency Reimbursements	
B1 - Arizona State Treasurer's Office	\$ -
B2 - Department of Health Services	\$ 510,966.31
Distributions	
C1 - County Health Departments (35%)	\$ 2,581,132.78
C2 - Department of Health Services for Grants (35%)	\$ 2,581,132.78
C3 - Department of Health Services for Public Health Issues (30%)	\$ 2,212,399.53
Total Reimbursements and Distributions	\$ 7,885,631.40

C1 - County Health Department Distribution			
County Name	Population	% of Population	Distribution Amount
Apache Health Dept	66,021	0.009232	\$ 23,828.43
Cochise Health Dept	125,447	0.017541	\$ 45,276.55
Coconino Health Dept	145,101	0.020290	\$ 52,370.11
Gila Health Dept	53,272	0.007449	\$ 19,227.02
Graham Health Dept	38,533	0.005388	\$ 13,907.40
Greenlee Health Dept	9,563	0.001337	\$ 3,451.49
La Paz Health Dept	16,557	0.002315	\$ 5,975.78
Maricopa Health Dept	4,420,568	0.618131	\$ 1,595,479.24
Mohave Health Dept	213,267	0.029821	\$ 76,972.70
Navajo Health Dept	106,717	0.014922	\$ 38,516.49
Pima Health Dept	1,043,433	0.145904	\$ 376,597.69
Pinal Health Dept	425,264	0.059465	\$ 153,487.04
Santa Cruz Health Dept	47,669	0.006666	\$ 17,204.78
Yavapai Health Dept	236,209	0.033029	\$ 85,252.97
Yuma Health Dept	203,881	0.028509	\$ 73,585.09
Total	7,151,502	1.000000	\$ 2,581,132.78