

COMMUNITY COLLEGE REIMBURSEMENT FOR 2024-2025

TOTAL BY COMMUNITY COLLEGE

TOTAL

	Aug-24	Sep-24	Oct-24	Nov-24	1ST PYMNT	Dec-24	Jan-25	Feb-25	Mar-25	2ND PYMNT	AMT PAID
COCHISE	\$ 1,387.50	\$ 1,387.50	\$ 1,387.50	\$ 1,387.50	\$ 5,550.00	\$ 1,387.50	\$ 1,387.50	\$ 1,387.50	\$ 1,387.50	\$ 5,550.00	\$ 11,100.00
COCONINO	35,300.00	35,300.00	35,300.00	35,300.00	141,200.00	35,300.00	35,300.00	35,300.00	35,300.00	141,200.00	282,400.00
GRAHAM	430,512.50	430,512.50	430,512.50	430,512.50	1,722,050.00	430,512.50	430,512.50	430,512.50	430,512.50	1,722,050.00	3,444,100.00
MARICOPA	30,400.00	30,400.00	30,400.00	30,400.00	121,600.00	30,400.00	30,400.00	30,400.00	30,400.00	121,600.00	243,200.00
NAVAJO	243,212.50	243,212.50	243,212.50	243,212.50	972,850.00	243,212.50	243,212.50	243,212.50	243,212.50	972,850.00	1,945,700.00
PIMA	10,687.50	10,687.50	10,687.50	10,687.50	42,750.00	10,687.50	10,687.50	10,687.50	10,687.50	42,750.00	85,500.00
PINAL	1,362.50	1,362.50	1,362.50	1,362.50	5,450.00	1,362.50	1,362.50	1,362.50	1,362.50	5,450.00	10,900.00
YAVAPAI	10,762.50	10,762.50	10,762.50	10,762.50	43,050.00	10,762.50	10,762.50	10,762.50	10,762.50	43,050.00	86,100.00
YUMA/LAPAZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
\$	763,625.00	763,625.00	763,625.00	763,625.00	3,054,500.00	763,625.00	763,625.00	763,625.00	763,625.00	3,054,500.00	6,109,000.00

APACHE CNTY

COUNTY COST

TOTAL

	Aug-24	Sep-24	Oct-24	Nov-24	1ST PYMNT	Dec-24	Jan-25	Feb-25	Mar-25	2ND PYMNT	AMT PAID
COCHISE	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 8,000.00
COCONINO	\$ 22,687.50	\$ 22,687.50	\$ 22,687.50	\$ 22,687.50	90,750.00	\$ 22,687.50	\$ 22,687.50	\$ 22,687.50	\$ 22,687.50	90,750.00	181,500.00
GRAHAM	\$ 24,337.50	\$ 24,337.50	\$ 24,337.50	\$ 24,337.50	97,350.00	\$ 24,337.50	\$ 24,337.50	\$ 24,337.50	\$ 24,337.50	97,350.00	194,700.00
MARICOPA	\$ 20,262.50	\$ 20,262.50	\$ 20,262.50	\$ 20,262.50	81,050.00	\$ 20,262.50	\$ 20,262.50	\$ 20,262.50	\$ 20,262.50	81,050.00	162,100.00
NAVAJO	\$ 134,875.00	\$ 134,875.00	\$ 134,875.00	\$ 134,875.00	539,500.00	\$ 134,875.00	\$ 134,875.00	\$ 134,875.00	\$ 134,875.00	539,500.00	1,079,000.00
PIMA	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	26,800.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	26,800.00	53,600.00
PINAL	\$ 1,362.50	\$ 1,362.50	\$ 1,362.50	\$ 1,362.50	5,450.00	\$ 1,362.50	\$ 1,362.50	\$ 1,362.50	\$ 1,362.50	5,450.00	10,900.00
YAVAPAI	\$ 9,912.50	\$ 9,912.50	\$ 9,912.50	\$ 9,912.50	39,650.00	\$ 9,912.50	\$ 9,912.50	\$ 9,912.50	\$ 9,912.50	39,650.00	79,300.00
YUMA/LAPAZ	\$ -	\$ -	\$ -	\$ -	0.00	\$ -	\$ -	\$ -	\$ -	0.00	0.00
\$	221,137.50	221,137.50	221,137.50	221,137.50	884,550.00	221,137.50	221,137.50	221,137.50	221,137.50	884,550.00	1,769,100.00

GENERAL FUND

	Aug-24	Sep-24	Oct-24	Nov-24	1ST PYMNT	Dec-24	Jan-25	Feb-25	Mar-25	2ND PYMNT	AMT PAID
COCHISE	\$ 387.50	\$ 387.50	\$ 387.50	\$ 387.50	\$ 1,550.00	\$ 387.50	\$ 387.50	\$ 387.50	\$ 387.50	\$ 1,550.00	\$ 3,100.00
COCONINO	\$ 12,612.50	\$ 12,612.50	\$ 12,612.50	\$ 12,612.50	50,450.00	\$ 12,612.50	\$ 12,612.50	\$ 12,612.50	\$ 12,612.50	50,450.00	100,900.00
GRAHAM	\$ 94,275.00	\$ 94,275.00	\$ 94,275.00	\$ 94,275.00	377,100.00	\$ 94,275.00	\$ 94,275.00	\$ 94,275.00	\$ 94,275.00	377,100.00	754,200.00
MARICOPA	\$ 5,975.00	\$ 5,975.00	\$ 5,975.00	\$ 5,975.00	23,900.00	\$ 5,975.00	\$ 5,975.00	\$ 5,975.00	\$ 5,975.00	23,900.00	47,800.00
NAVAJO	\$ 108,337.50	\$ 108,337.50	\$ 108,337.50	\$ 108,337.50	433,350.00	\$ 108,337.50	\$ 108,337.50	\$ 108,337.50	\$ 108,337.50	433,350.00	866,700.00
PIMA	\$ 2,962.50	\$ 2,962.50	\$ 2,962.50	\$ 2,962.50	11,850.00	\$ 2,962.50	\$ 2,962.50	\$ 2,962.50	\$ 2,962.50	11,850.00	23,700.00
PINAL	\$ -	\$ -	\$ -	\$ -	0.00	\$ -	\$ -	\$ -	\$ -	0.00	0.00
YAVAPAI	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	900.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	900.00	1,800.00
YUMA/LAPAZ	\$ -	\$ -	\$ -	\$ -	0.00	\$ -	\$ -	\$ -	\$ -	0.00	0.00
\$	224,775.00	224,775.00	224,775.00	224,775.00	899,100.00	224,775.00	224,775.00	224,775.00	224,775.00	899,100.00	1,798,200.00

GREENLEE CNTY

COUNTY COST											TOTAL
	Aug-24	Sep-24	Oct-24	Nov-24	1ST PYMNT	Dec-24	Jan-25	Feb-25	Mar-25	2ND PYMNT	AMT PAID
COCHISE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COCONINO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
GRAHAM	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 256,000.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 256,000.00	\$ 512,000.00
MARICOPA	\$ 3,212.50	\$ 3,212.50	\$ 3,212.50	\$ 3,212.50	\$ 12,850.00	\$ 3,212.50	\$ 3,212.50	\$ 3,212.50	\$ 3,212.50	\$ 12,850.00	\$ 25,700.00
NAVAJO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
PIMA	\$ 712.50	\$ 712.50	\$ 712.50	\$ 712.50	\$ 2,850.00	\$ 712.50	\$ 712.50	\$ 712.50	\$ 712.50	\$ 2,850.00	\$ 5,700.00
PINAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
YAVAPAI	\$ 612.50	\$ 612.50	\$ 612.50	\$ 612.50	\$ 2,450.00	\$ 612.50	\$ 612.50	\$ 612.50	\$ 612.50	\$ 2,450.00	\$ 4,900.00
YUMA/LAPAZ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
\$	68,537.50	68,537.50	68,537.50	68,537.50	274,150.00	68,537.50	68,537.50	68,537.50	68,537.50	274,150.00	548,300.00

GENERAL FUND											AMT PAID
	Aug-24	9/1/2024	Oct-24	Nov-24	1ST PYMNT	Dec-24	Jan-25	Feb-25	Mar-25	2ND PYMNT	AMT PAID
COCHISE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COCONINO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
GRAHAM	\$ 247,900.00	\$ 247,900.00	\$ 247,900.00	\$ 247,900.00	\$ 991,600.00	\$ 247,900.00	\$ 247,900.00	\$ 247,900.00	\$ 247,900.00	\$ 991,600.00	\$ 1,983,200.00
MARICOPA	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 3,800.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 3,800.00	\$ 7,600.00
NAVAJO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
PIMA	\$ 312.50	\$ 312.50	\$ 312.50	\$ 312.50	\$ 1,250.00	\$ 312.50	\$ 312.50	\$ 312.50	\$ 312.50	\$ 1,250.00	\$ 2,500.00
PINAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
YAVAPAI	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 50.00	\$ 12.50	\$ 12.50	\$ 12.50	\$ 12.50	\$ 50.00	\$ 100.00
YUMA/LAPAZ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00
\$	249,175.00	249,175.00	249,175.00	249,175.00	996,700.00	249,175.00	249,175.00	249,175.00	249,175.00	996,700.00	1,993,400.00